

Statement of Operating Revenue(4976 Calin)

Unit:NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-------------------------|--|---------------------------------------|-------------------------|
| | Year 2026 | Year 2025 | Increase (Decrease) (%) | As of The End of This Month In Year 2026 | The Corresponding Period In Year 2025 | Increase (Decrease) (%) |
| 12 | - | 74,364 | - | - | 1,020,255 | - |
| 11 | - | 78,564 | - | - | 945,891 | - |
| 10 | - | 80,455 | - | - | 867,327 | - |
| 09 | - | 81,515 | - | - | 786,872 | - |
| 08 | - | 87,964 | - | - | 705,357 | - |
| 07 | - | 88,567 | - | - | 617,393 | - |
| 06 | - | 95,111 | - | - | 528,826 | - |
| 05 | - | 88,101 | - | - | 433,715 | - |
| 04 | 93,781 | 92,897 | 0.95 | 348,804 | 345,614 | 0.92 |
| 03 | 93,794 | 93,163 | 0.68 | 255,023 | 252,717 | 0.91 |
| 02 | 73,964 | 72,958 | 1.38 | 161,229 | 159,554 | 1.05 |
| 01 | 87,265 | 86,596 | 0.77 | 87,265 | 86,596 | 0.77 |