Statement of Operating Revenue(4976 Calin) Unit:NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2026	Year 2025	Increase (Decrease) (%)	As of The End of This Month In Year 2026	The Corresponding Period In Year 2025	Increase (Decrease) (%)
12	-	74,364	-	-	1,020,255	-
11	-	78,564	-	-	945,891	-
10	101,727	80,455	26.44	920,669	867,327	6.15
09	93,720	81,515	14.97	818,942	786,872	4.08
08	99,629	87,964	13.26	725,222	705,357	2.82
07	96,973	88,567	9.49	625,593	617,393	1.33
06	95,702	95,111	0.62	528,620	528,826	-0.04
05	84,114	88,101	-4.53	432,918	433,715	-0.18
04	93,781	92,897	0.95	348,804	345,614	0.92
03	93,794	93,163	0.68	255,023	252,717	0.91
02	73,964	72,958	1.38	161,229	159,554	1.05
01	87,265	86,596	0.77	87,265	86,596	0.77