

佳凌科技股份有限公司

CALIN TECHNOLOGY CO., LTD

Investor Conference

JUNE 8, 2023

Code: 4976 TT



ADAS



CAMERA



VR



CCTV



PROJECTOR

Safe Harbor Notice

- ◆ Calin Technology's statements of its current expectations are forward-looking statements which are subject to significant risks and uncertainties and actual results may differ materially from those contained in the forward-looking statements.
- ◆ The forward-looking statements in this release reflect the current belief of CALIN as of the date of this release, we undertake no obligation to update these forward-looking statements for new information, future events, or otherwise.

Disclaimer



MOBIL



CAMERA



DV



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~ Leadership in Optical Industry ~

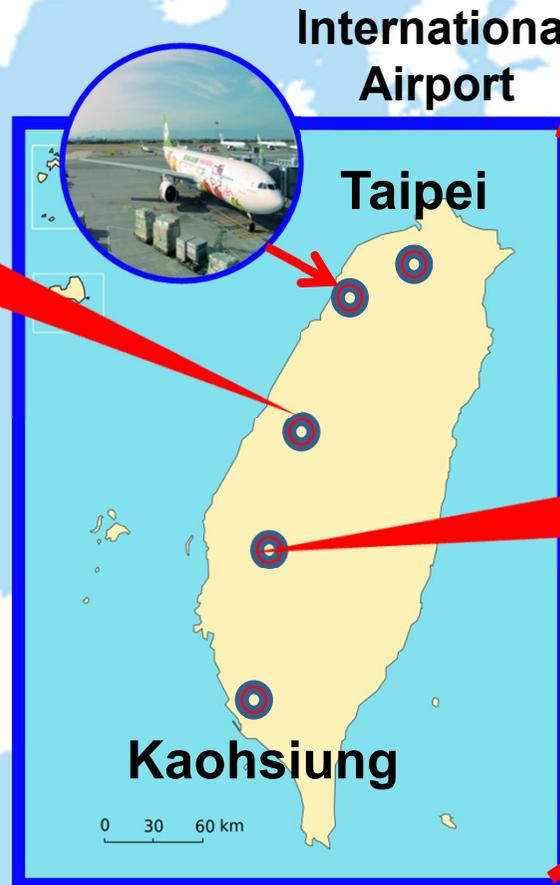
Calin Technology Co., Ltd, founded in 2002, owns the top management team, derived from the renown Japanese optical company.

Profile

佳凌科技股份有限公司 Calin Technology Co., Ltd. (Calin 4976 TT)	
股本: Capital:	NTD 1.38 Billion
公司成立日期 Date of Establishment	2002/12/26
公司上市日期 Date of Listing	2012/11/20
董事長 Chairman	劉嘉彬 Liu Chia Pin
總經理 General Manager	劉嘉彬 Liu Chia Pin
總部地點: Eadquarter Location:	24, Jianguo Rd., Tanzi Dist., Taichung City 427, Taiwan
總部員工人數: Number of Employees:	730 (2023/5)
營收(2022): Sales:	NTD 1.14 Billion
主要產品: Main Products:	Optical component & Lens

Location

Taichung Plant
Plant #1 (Corporate)
Plant #2



International
Airport

Taipei

Kaohsiung

0 30 60 km

Chiayi Plant
Plant #3



Information:

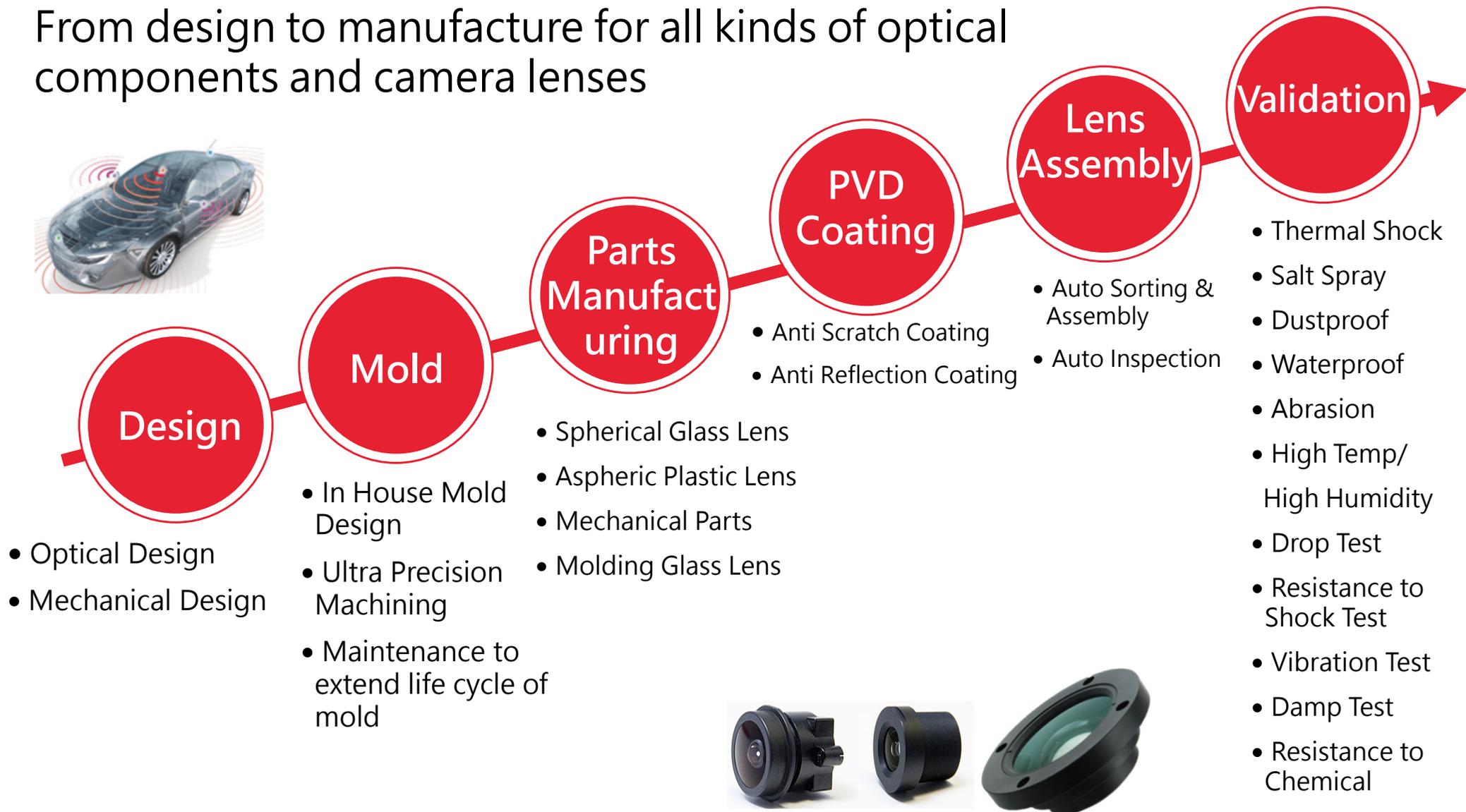
Taipei -> Taichung: 160KM
By Car: 2 Hours (Freeway)
By THSR: 1 Hour

Core Technology



Vertical Integration

From design to manufacture for all kinds of optical components and camera lenses



Product Category



Spherical Lens



Molding Glass



Lens Assembly

With In-House Support:
Metal Machining
Mold Development



Plastic Parts



Plastic Lens

Applications of Lens Assembly



Automotive



Consumer electronics



Security



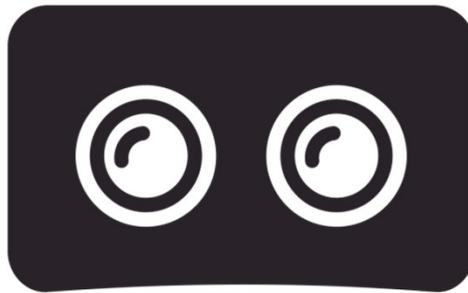
Projection

ADAS

Advanced Driver Assistance Systems
Intelligent Car Lens



- Wide Angle Lens
- Night Vision Camera Lens
- Side & Rear Blind Spot Camera Lens
- Around View Monitoring
- **LIDAR**



- **Video Conferencing Camera Lens**
- VR/AR
- 4K/8K Camera Lens
- Wearable Camera Lens
- **Fiber-Optical Communication**



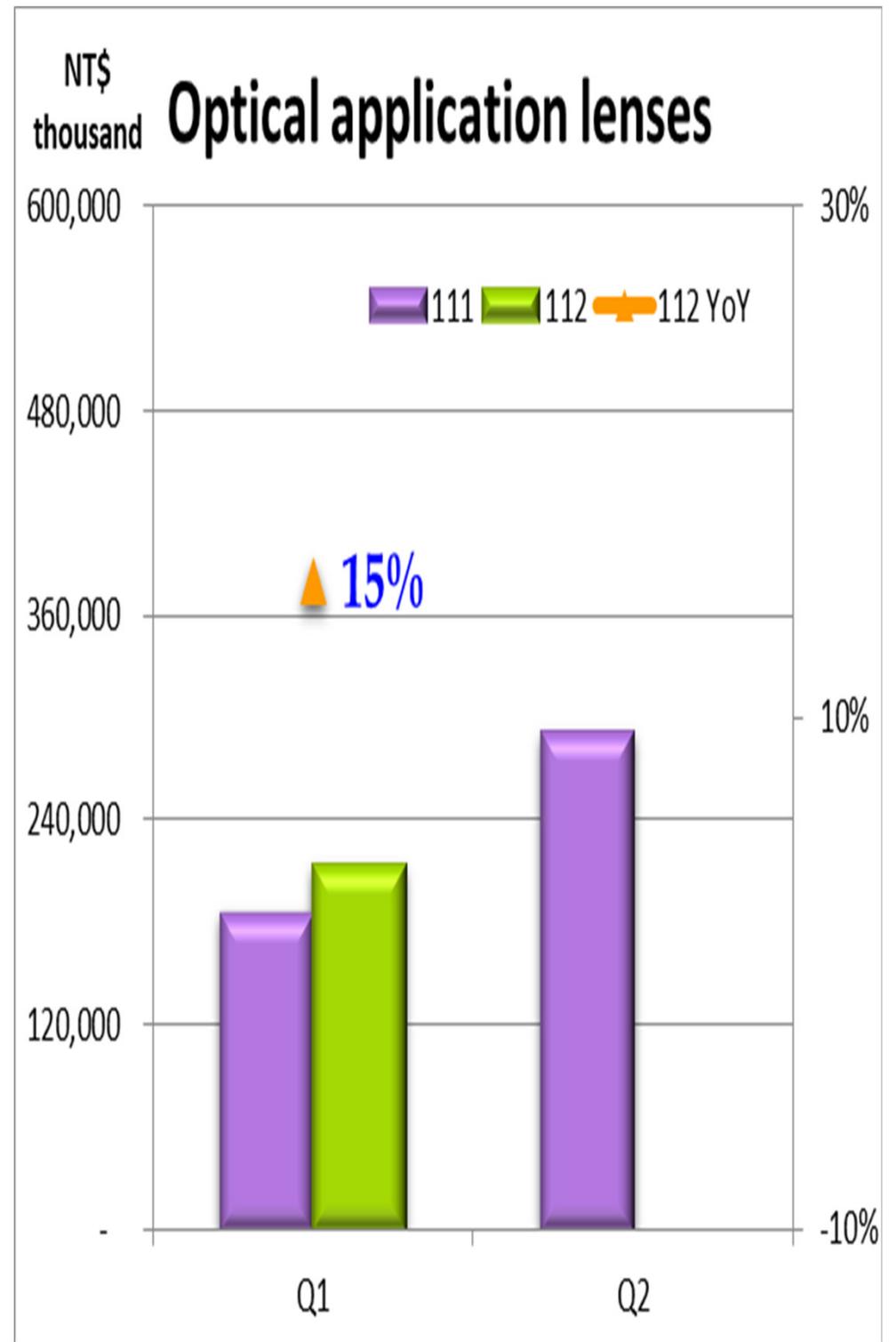
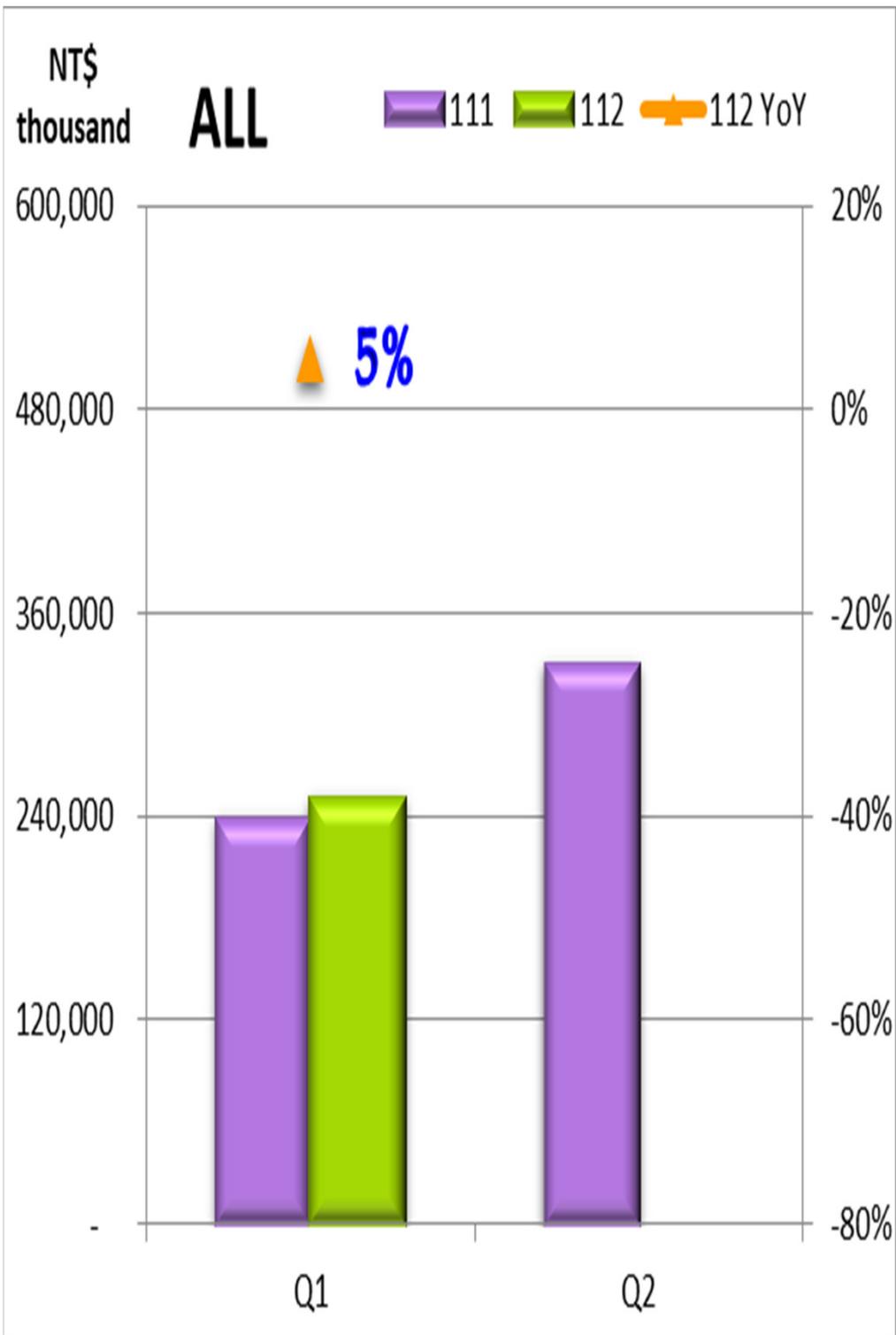
- **IP Camera Lens**
- Iris Recognition
- **Security Camera Lens**
- Integrated Access Control Camera Lens
- **Facial Detection Camera Lens**
- Live Finger Detection



- Mainstream Lens
- ST / UST Throw Ratio
- XGA / 1080P / WUXGA Resolution
- Non-telecentric / Telecentric available
- High Lumens / High Performance for Large Venue Model

Financial Results

Unit: NT\$ thousand ; %	2023 Q1		2022 Q1		YoY
	Amount	%	Amount	%	%
Net Revenue	250,383	100	238,462	100	5
COGS	261,078	104	249,980	105	(4)
Gross Profit (Loss)	(10,695)	(4)	(11,518)	(5)	7
Operating Expenses	37,032	15	33,249	14	(27)
Operating Income (Loss)	(47,727)	(19)	(44,767)	(19)	(7)
Non-OP Items	(1,539)	(1)	25,643	12	(106)
Pre-Tax Income (Loss)	(49,266)	(20)	(19,124)	(7)	(158)
Tax	0	0	0	0	-
Net Income (Loss)	(49,266)	(20)	(19,124)	(7)	(158)
EPS	(0.36)		(0.14)		



Balance Sheets

Unit: NT\$ thousand

Item	112.03.31		111.12.31	
	Amount	%	Amount	%
Assets	3,340,713	100	3,342,910	100
Cash and cash equivalents	1,350,470	40	1,419,525	42
Accounts and notes receivable	205,325	6	193,608	6
Inventories	526,483	16	506,457	15
Property, plant and equipment	1,024,708	31	994,678	30
Other assets	233,727	7	228,642	7
Liabilities	629,277	19	597,687	18
Current liabilities	315,433	10	297,023	9
Non-current liabilities	313,844	9	300,664	9
Equity	2,711,436	81	2,745,223	82

Q & A





Thank You!

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