

佳凌科技股份有限公司

CALIN TECHNOLOGY CO., LTD

Investor Conference

April 26, 2017

Code: 4976 TT



Safe Harbor Notice

- ◆ Calin Technology's statements of its current expectations are forward-looking statements which are subject to significant risks and uncertainties and actual results may differ materially from those contained in the forward-looking statements.
- ◆ The forward-looking statements in this release reflect the current belief of CALIN as of the date of this release, we undertake no obligation to update these forward-looking statements for new information, future events, or otherwise.

Disclaimer





~ Leadership in Optical Industry ~

Calin Technology Co., Ltd, founded in 2002, owns the top management team, derived from the renown Japanese optical company.

Profile

佳凌科技股份有限公司 Calin Technology Co., Ltd. (Calin 4976 TT)	
股本: Capital:	NTD 1.06B
公司成立日期 Date of Establishment	2002/12/26
公司上市日期 Date of Listing	2012/11/20
董事長 Chairman	劉嘉彬 Liu Chia Pin
總經理 General Manager	莊明仁 Chuang Ming Jen
總部地點: Eadquarter Location:	台灣台中潭子加工出口區建國路24號 24, Chien Kuo Rd., T.E.P.Z. 427, Taiwan
總部員工人數: Number of Employees:	1050 (2017/3)
Sales: 營收(2016):	NTD 1.4B
主要產品: Main Products:	Optical component & Lens

Location

Taichung Plant
Plant #1(Corporate)
Plant #2

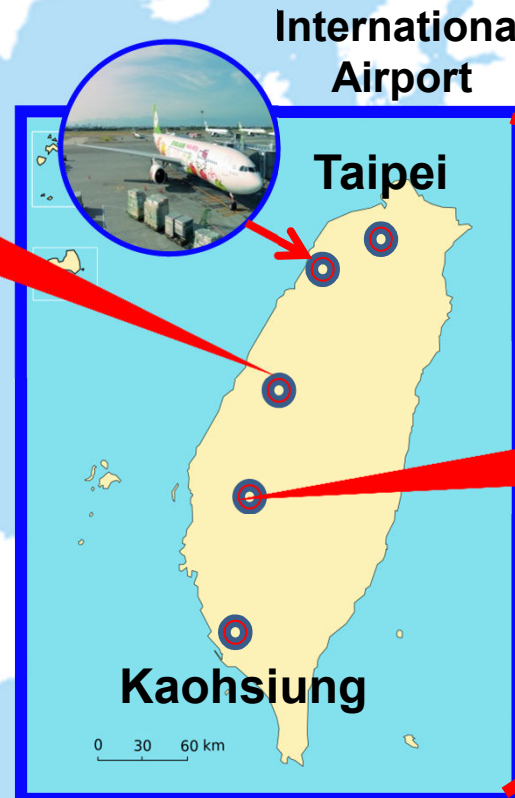


Information:

Taipei -> Taichung: 160KM

By Car: 2 Hours (Freeway)

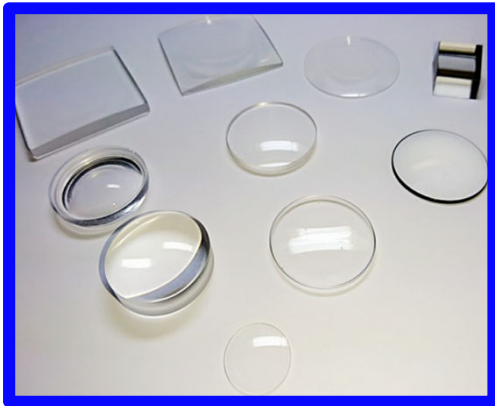
By THSR: 1 Hour



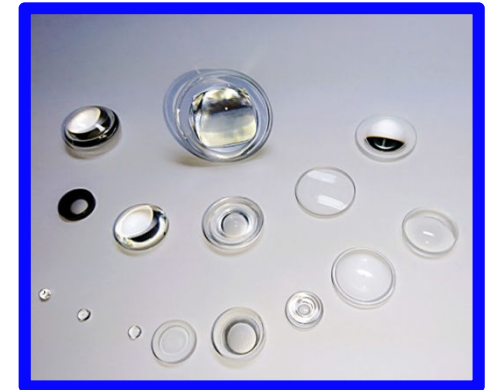
Chiayi Plant
Plant #3



Product Category



Spherical Lens



Molding Glass



Lens Assembly



Plastic Parts



Plastic Lens

Lens Assembly



Car View Lens



Projection Lens



Consumer Lens

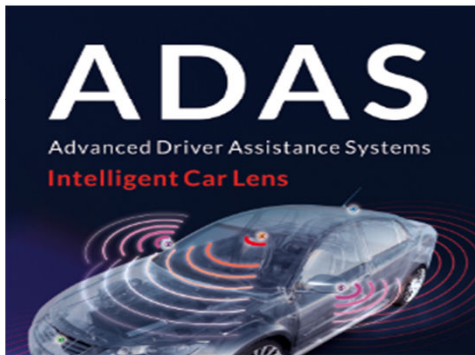


Security Lens

Applications of Lens Assembly



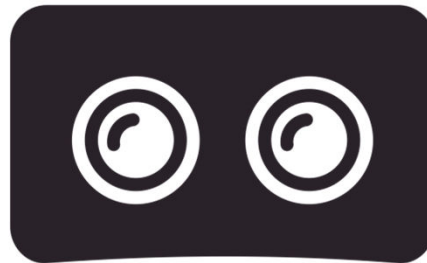
Automotive



- Wide Angle Lens
- Night Vision Camera Lens
- Side & Rear Blind Spot Camera Lens
- Around View Monitoring
- Digital Video Recorder



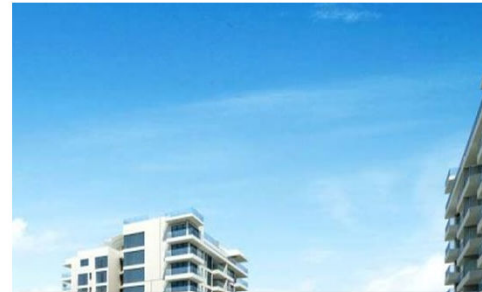
Consumer



- VR/AR
- 2K/4K/8K Camera Lens
- Video Conferencing Camera Lens
- Wearable Camera Lens
- Video Projector



Security



- IP Camera Lens
- Iris Recognition
- Security Camera Lens
- Integrated Access Control Camera Lens
- Facial Detection Camera Lens
- Live Finger Detection



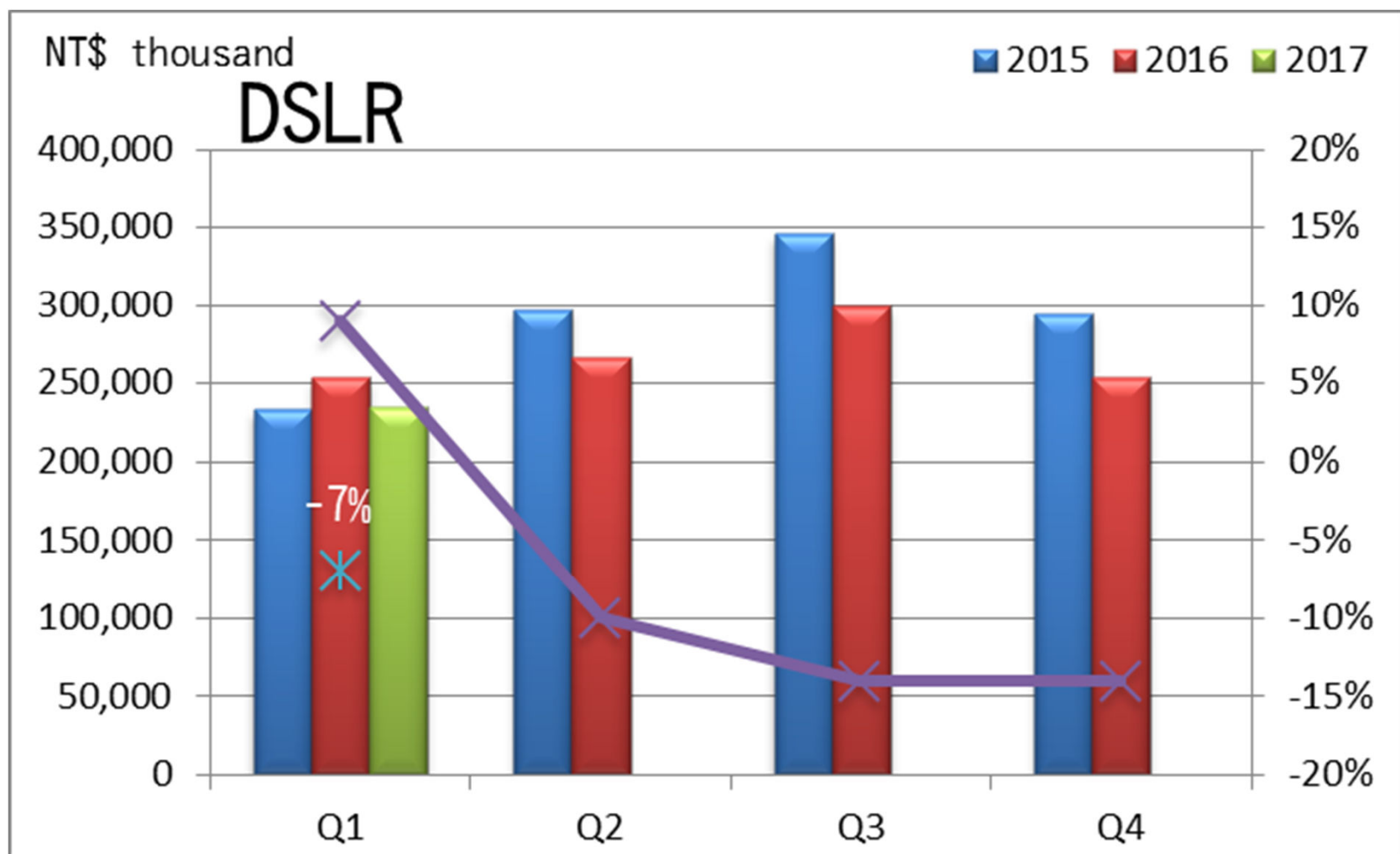
Projector

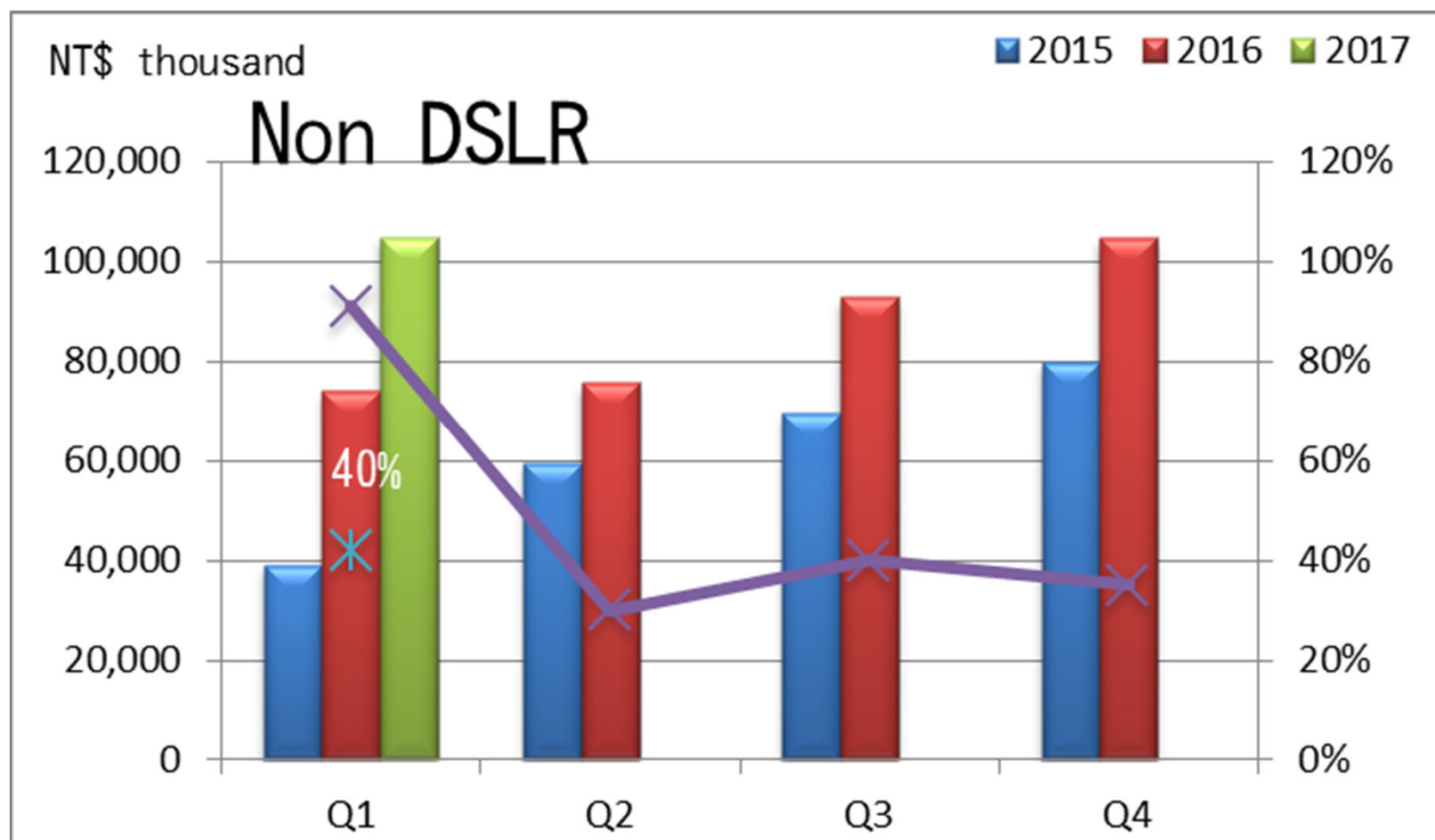


- Mainstream Lens
- ST / UST Throw Ratio
- XGA / 1080P / WUXGA Resolution
- Non-telecentric / Telecentric available
- High Lumens / High Performance for Large Venue Model

Financial Results

Unit: NT\$ thousand ; %	2016		2015		YoY
Net Revenue	1,419,204	100	1,406,021	100	1
COGS	1,276,643	90	1,337,589	95	(5)
Gross Profit	142,561	10	68,432	5	108
Operating Expenses	198,117	14	215,504	15	(8)
Operating Income	(55,556)	(4)	(147,072)	(10)	62
Non-OP Items	(6,353)	0	5,577	0	214
Pre-Tax Income	(61,909)	(4)	(141,495)	(10)	56
Tax	12,639	1	23,878	2	47
Net Income	(49,270)	(3)	(117,617)	(8)	58
EPS	(0.48)		(1.14)		

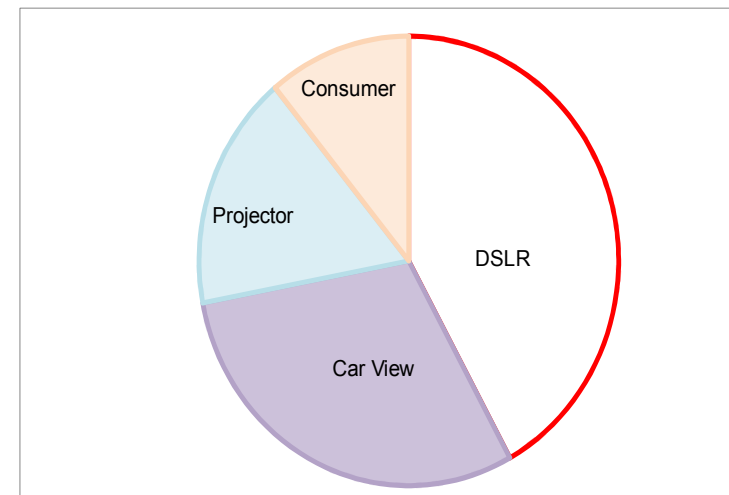
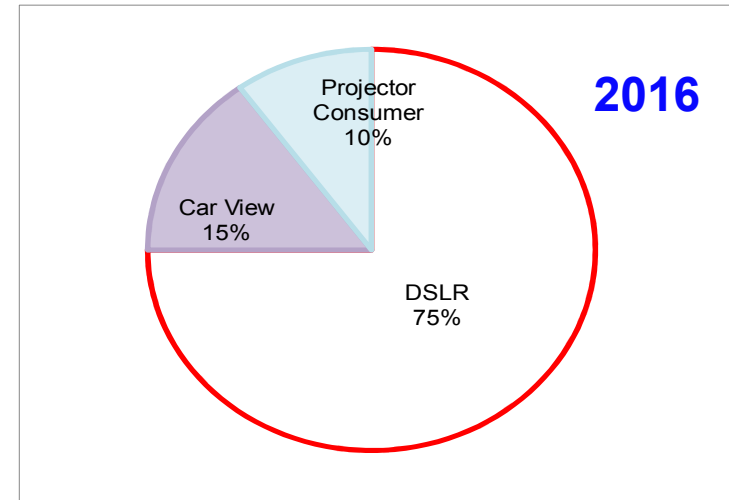




Product Portfolio

Company Effort:

1. Intensively & highly dedicate to lens development for:
 - Car View
 - Projector
 - Consumer
2. Maintain the DSLR business.



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Thank You!

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